



**NOTICE OF PUBLIC MEETING  
JUNE 15, 2026 – 7:00 P.M.  
BOARD OF ALDERMEN MEETING  
TENTATIVE AGENDA**

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- I. MEETING CALLED TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. APPROVAL OF JUNE 1, 2026 MINUTES
- V. CITIZEN COMMENTS
- VI. TREASURER’S REPORT
- VII. RESOLUTIONS
  - R26-25 A RESOLUTION ADOPTING THE FY 2027 – FY 2031 CAPITAL IMPROVEMENT PROGRAM
  - R27-25 A RESOLUTION AMENDING THE ANNUAL BUDGET OF THE CITY OF GLENDALE FOR FISCAL YEAR 2026 TO ACCOUNT FOR CHANGES IN VARIOUS REVENUE AND EXPENDITURE LINE-ITEM ACCOUNTS
- VIII. ORDINANCE FOR SECOND READING AND FINAL APPROVAL
  - B08-26 AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2027 FOR THE CITY OF GLENDALE, MISSOURI
  - B09-26 AN ORDINANCE ADOPTING A REVISION TO THE COMPENSATION PLAN FOR THE CITY OF GLENDALE FOR FISCAL YEAR 2027
  - B10-26 AN ORDINANCE AMENDING SECTION 215.590 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO JUVENILE CURFEW REGULATIONS IN THE CITY OF GLENDALE
  - B11-26 AN ORDINANCE AMENDING TABLE I-A OF SCHEDULE I OF TITLE III OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO SPEED LIMITS IN THE CITY OF GLENDALE
- IX. ORDINANCES FOR FIRST READING
  - B12-26 AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE GLENDALE MUNICIPAL CODE PERTAINING TO MUNICIPAL FEES.
- X. REPORTS
- XI. ADJOURNMENT
- XII. EXECUTIVE SESSION

Notice is hereby given that, subject to a motion duly made and adopted, the Board of

Aldermen will hold a closed meeting pursuant to RSMo Section 610.021(1) for the purpose of dealing with matters relating to privileged communications between the City's representatives and its attorney.

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Gabrielle Macaluso  
Deputy City Clerk

Posted 3:00 p.m., June 11, 2026



**MINUTES**  
**BOARD OF ALDERMEN MEETING**  
**JUNE 1, 2026 –7:00 p.m.**

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**CALL TO ORDER** A meeting of the Board of Aldermen of the City of Glendale was held on Monday, June 1, 2026. Mayor Wilcox presided and called the meeting to order at 7:00 p.m.

**PLEDGE OF ALLEGIANCE** Mayor Wilcox led the Pledge of Allegiance.

**ROLL CALL** Aldermen Present Aldermen Absent

Alderman Nauman  
Alderwoman Volk  
Alderwoman Capshaw Cushing  
Alderwoman Lane  
Alderwoman Fiordelisi  
Alderman Stewart

Also present were: City Administrator, Frank Johnson; Public Works Superintendent, Terry Jones; City Attorney, Brian Malone; Police Chief, Jeff Beaton; Police Captain, Bob Catlett; Finance Director, Dan Lawrence; Fire Chief Jim Silvernail; and Community Engagement Officer, Gabby Wesche.

**APPROVAL OF AGENDA** Moved by Alderman Nauman, seconded by Alderwoman Volk, and unanimously carried, to approve the agenda as submitted.

**APPROVAL OF MINUTES** Moved by Alderman Nauman, seconded by Alderwoman Lane, and unanimously carried to approve the regular meeting minutes of May 18, 2026.

**CITIZEN COMMENTS** Oliver Valenti announced that he is attending the meeting to earn his Citizen in Community Badge as part of Troop 360.

**PROCLAMATIONS** – Police Chief Jeff Beaton Mayor Wilcox presented a proclamation recognizing Police Chief Jeff Beaton’s nearly 15 years of service to the Glendale Police Department and more than 34 years of service in law enforcement.

**PUBLIC HEARING - Ordinance B08-26** Mayor Wilcox declared the public hearing regarding the adoption of the annual budget for fiscal year 2027 for the City of Glendale, Missouri open at 7:14 p.m.

Mr. Johnson provided a brief budget presentation for the public in attendance. The presentation outlined the FY27 budget including estimated revenues and expenditures for the General Fund and various other funds.

Mayor Wilcox asked for public comment and the City received the following feedback:

**Gail Goodenow, 931 Glenmoor Lane:** Ms. Goodenow asked if the City of Glendale is negotiating health insurance rates for city employees as just a small pool of employees, or if city employees are part of a larger group.

Mr. Johnson explained that the City is part of the St. Louis Area Insurance Trust, which is a consortium of other cities in the region working together to negotiate insurance coverage for employees for medical, dental, vision, as well as property, liability, and worker's compensation insurance coverage for cities. He explained that SLAIT has worked hard to ensure that rates have stayed flat or experienced only moderate cost increases.

Mayor Wilcox closed the public hearing at 7:30 p.m.

## **ORDINANCES FOR FIRST READING**

**Bill 08-26** – Budget Adoption (Assigned Ord. No. 08-26)

Mayor Wilcox introduced Bill 08-26, an ordinance adopting the annual budget for fiscal year 2027 for the City of Glendale, Missouri.

Moved by Alderman Nauman, seconded by Alderman Stewart, and unanimously carried to approve the first reading of Bill 08-26 by title only.

**Bill 09-26** – Compensation Plan Revision (Assigned Ord. No. 09-26)

Mayor Wilcox introduced Bill 09-26, an ordinance adopting a revision to the Compensation Plan for the City of Glendale for fiscal year 2027.

Mr. Johnson explained that the Compensation Plan sets up rates of pay for each position for the upcoming fiscal year.

Moved by Alderwoman Lane, seconded by Alderman Stewart, and unanimously carried to approve the first reading of Bill 09-26 by title only.

**Bill 10-26** – Juvenile Curfew Regulations (Assigned Ord. No. 10-26)

Mayor Wilcox introduced Bill 10-26, an ordinance amending section 215.590 of the Code of Ordinances of the City of Glendale, Missouri, pertaining to juvenile curfew regulations in the City of Glendale.

Chief Beaton explained to the Board of Aldermen that state statutes defining a juvenile used to be the age of 17, but now the statute deems the age to be 18. The City is updating its ordinances to match the state statute.

Moved by Alderman Stewart, seconded by Alderwoman Volk, and unanimously carried to approve the first reading of Bill 10-26 by title only.

**Bill 11-26** – Speed Limit Schedule Update

Mayor Wilcox introduced Bill 11-26, an ordinance amending section I-A of Schedule I of Title III of the Code of Ordinances of the City of Glendale, Missouri, pertaining to speed limits in the City of Glendale.

(Assigned Ord. No. 11-26 Chief Beaton explained that when the Missouri Department of Transportation reconstructed Manchester Road, they put up new speed limit signs stating 30 mph. The update to the schedule is to reflect the signs that are in place now. He noted that the setting of speed limits on a state highway like Manchester Road is a state function.

Moved by Alderwoman Lane, seconded by Alderman Stewart, and unanimously carried to approve the first reading of Bill 11-26 by title only.

**ORDINANCES FOR  
SECOND READING  
AND FINAL  
APPROVAL**

**Bill 07-26 –** Mayor Wilcox introduced Bill 07-26, an ordinance adopting a new Article IV and Beekeeping Regulations (Assigned Ord. No. 07-26) Section 210.300 of Chapter 210 of the Code of Ordinances of the City of Glendale, Missouri, pertaining to the keeping of honeybees in the City of Glendale.

Moved by Alderman Nauman, seconded by Alderwoman Capshaw Cushing, and unanimously carried to approve the second reading of Bill 07-26 by title only.

Mr. Johnson noted that language has been added to the ordinance establishing a variance process for existing hives.

Moved by Alderman Nauman, seconded by Alderwoman Lane to provide final approval of Bill 07-26.

The vote thereon was as follows:

Alderman Nauman	“Aye”
Alderwoman Volk	“Aye”
Alderwoman Capshaw Cushing	“Aye”
Alderwoman Lane	“Aye”
Alderwoman Fiordelisi	“Aye”
Alderman Stewart	“Aye”

Bill 07-26 passed with a vote of 6 Ayes, 0 Nays, 0 Absent

**DISCUSSION—  
Switch Together  
Endorsement**

Mr. Johnson noted that the Board of Aldermen asked the Switch Together representative for example materials that they send to residents informing them of the program. He explained that Switch Together provided those materials and they were provided to the Board for review. He asked if they were satisfied with those materials. The Board said yes.

Aldерwoman Lane asked if there would be informational meetings held. Mr. Johnson explained that he thought Switch Together held those meetings at the Missouri Botanical Gardens, not at local city halls.

Alderman Stewart made a motion for the City of Glendale to endorse the Switch Together program to residents. The motion was seconded by Alderwoman Capshaw Cushing, and unanimously carried by the Board of Aldermen.

## **REPORTS**

Mr. Johnson reported the following information to the Board of Aldermen.

- The City's recycling and paper shredding event experienced record participation. He thanked staff for their commitment and hard work.
- The zoning code update will occur this summer.
- The MGO code enforcement module is up and running.
- Chief Beaton's retirement ceremony/party will be on June 11 from 3:00-5:00 p.m. at City Hall.

Ms. Wesche also thanked staff for their hard work at the recycling event. She reminded the Board of Aldermen of the Summer Bash event on June 12 from 7:00-10:30 p.m. at the City Hall building.

## **ALDERMEN COMMENTS**

Alderwoman Lane noted that she loved the look of the City's summer edition of the newsletter. She asked that Mr. Malone provide an update on the August election amendments.

Alderwoman Capshaw Cushing expressed kudos to staff for their work at the recycling event.

## **ADJOURN**

Moved by Alderman Stewart, seconded by Alderwoman Lane, and unanimously carried to adjourn the Board of Aldermen public meeting at 8:52 p.m.



***Internal Memorandum***

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**Office of the City Administrator**

**To: Honorable Mayor Mike Wilcox  
Members of the Board of Aldermen**

**From: Frank Johnson, City Administrator  
Steve Chamberlin, City Treasurer & Dan Lawrence, Finance Officer**

**Subject: May Treasurer's Report**

**Date: June 10, 2026**

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**Cash and Investment Balances:**

The City's cash position remains stable through the end of May with a cash and investment balance as of May 31, 2026, of \$6,082,932. Of this figure, \$5,178,947 is available for operations of the city. A month ago, the figure was \$5,496,057 with a comparable number on May 31, 2025, of \$5,362,228.

It is normal for the cash and investment balance to decrease during May due to the low collection of the quarterly trash bills (\$33,690) as well as relatively low property tax receipts (\$69,547). Large cash disbursements during May included \$66,376 for Fire Dept. radios, \$53,356 to Miken for computers, \$77,384 for final E. Essex payment to contractor and \$118,726 for semi-annual payment to MO Lagers for unfunded balance.

The City's cash and investment position increases in December and January and generally declines from February through November as a normal occurrence until property tax collections start back up again in December.

**General Fund Revenues and Expenditures:**

During the month of May, the General Fund received \$381,492 in revenues and had \$390,671 in expenditures causing a monthly deficit of \$9,179. A year ago, the figures were \$388,991 in revenues and \$356,612 in expenses for a surplus of \$32,379. Please see below for further details as well as the enclosed all funds totals document. With eleven months now in the books for FY 2026 and the FY 2027 now complete, as of this writing I am predicting FY 2026 to conclude with a surplus of approximately \$267,000 before any transfers.

**REVENUES**

General Fund	May-26		Year to Date	
	2026	2025	2026	2025
Property Taxes	19,496	32,228	833,170	823,242
Sales Tax	91,531	92,308	1,075,259	1,043,781
Gross Receipts-Electric	25,265	19,879	444,796	393,928
Gross Receipts-Telephone	3,939	5,301	65,974	75,974
Gross Receipts-Gas	15,987	17,384	278,148	294,213
Gross Receipts-Water	13,508	13,528	228,207	194,237
Local Option Use Tax	38,308	24,647	347,024	306,937
Court Revenues	3,505	3,193	40,191	58,058

**EXPENDITURES**

General Fund	May-26		Year to Date	
	2026	2025	2026	2025
Administration	50,444	47,926	639,921	564,688
Court	8,752	9,105	99,974	98,509
Police Department	152,275	133,102	1,885,981	1,668,263
Fire Department	135,578	128,255	1,902,627	1,757,858
Public Works	43,622	38,223	662,416	560,052

**Notes:**

- Sales tax revenue from the 1% pool through May 2026 of \$1,075,259 is approximately \$31,500 more than the same comparable figure a year ago.
- September 2024 includes Gas revenue receipt of \$31,584 from Spire that should have been recorded the previous fiscal year due to accounting error by Spire.
- Police overtime for the Police Department through October for the Senator Schmitt security detail is approximately \$80,000 and was reimbursed by the Capital Police on January 13, 2026.
- General liability, vehicle, and property insurance expense across all four departments has increased by approximately \$20,000 compared to previous fiscal year.
- Year-to-date expenditures across Administration, Police, and Fire Departments are higher by approximately \$357,000 compared to previous due to budgeted increases in salaries and worker's compensation expense. The figure has been adjusted for Police overtime.
- Expenses are higher in Public Works year-to-date compared to FY 2025 by approximately \$102,000 mostly due to extra full-time employee, vehicle repairs, street maintenance and general insurance.

**Pension Fund Revenues and Expenditures:**

The City's contribution to the Fire and Police Pension Fund is funded by property tax, which for FY 2025 is budgeted to generate \$580,000. This is substantially greater than FY 2020 and earlier year figures of approximately \$135,000 as the passage of Prop E during the June 2020 election

will greatly increase the property tax revenues available to the Pension Plan. All full-time employees have been enrolled in the MO Lagers plan as of January 1, 2021. The employee (4% of salary) and City contributions (various rate depending on department) are paid monthly to MO Lagers. For May 2026, the employee withholding was \$8,135 with a City contribution of \$24,554. On April 1, 2021, MO Lagers took over the legacy portion of the Glendale retirement plan for retirees as well. The underfunded balance in the legacy portion of the plan is paid through semi-annual payments of \$118,728 beginning May 1, 2021. Also beginning January of 2021, transfers to the General Fund from the Pension Fund are recorded for the current month City Lagers expense.

The Pension Fund's assets held at PNC of \$5,540,348 was transferred to MO LAGERS on March 9, 2021.

**Park and Stormwater Revenues and Expenditures:**

The ½ cent Park and Stormwater sales tax (collected on a point-of-sale basis) typically generates approximately \$175,000 a year. Of this amount, \$120,000 is budgeted to pay for the annual maintenance expense for Glendale's portion of the Aquatic Center for 2023 (\$76,533) and 2026 as well as additional costs of \$14,500 for an expanded parks and recreational agreement with the City of Kirkwood and Webster Groves. The annual transfer budgeted for FY 2026 of \$60,000 to the Capital Improvement Fund for the stormwater portion of street projects in the CIP Fund will occur in June. Sales tax revenue through eleven months of the 2026 fiscal year is \$166,994 compared to \$171,892 for the previous fiscal year.

**Capital Improvement Fund Revenues and Expenditures:**

The Capital Improvement Fund has four sources of funding – a ½ cent sales (collection based on population) as well as a portion of the Fire Safety sales tax, transfers from the Park and Stormwater Fund, occasional sales of surplus equipment, and grant revenue from STP street projects. Through eleven months of the fiscal year sales tax revenue is \$512,511 compared to \$495,984 for the prior year. The six significant Capital Improvement Fund expenditures during May are listed below:

- Parking assessment study-\$6,400
- A/C compressor for City Hall.-\$4,877
- Computer hardware downpayment-\$10,059
- Computer server downpayment-\$38,000
- Computer for fire apparatus-\$4,747
- E. Essex reconstruction phase one-\$77,384

**\$1,000 to \$5,000 Purchases:**

There were 5 items that fell into this category during May 2026, and they are listed below.

- AC Systems-\$4,877 Air conditioning compressor for City Hall.
- Acme Sports-\$1,013 Beaton retirement gun.
- Police Legal Science-\$2,224 PD online training.
- Meyer Electrical-\$1,083 Street light repair

- Turn-Key-Mobile-\$4,747 laptop for Fire apparatus.

If you have any questions regarding this report, please let me know. Thank you.

A RESOLUTION ADOPTING THE FY 2027 – FY 2031 CAPITAL  
IMPROVEMENT PROGRAM

**WHEREAS**, the duly appointed Budget Officer has prepared and submitted to the Mayor and Board of Aldermen a proposed Capital Improvement Program for the City of Glendale for Fiscal Years 2027-2031 pursuant to the authorization set out in Section 105.270 (4) of the Glendale City Code; and

**WHEREAS**, the Board of Aldermen has examined the estimates of expenditures for the 2027-2031 fiscal years and has determined that this financial plan shall be established for five (5) years with continuing annual updates; and

**WHEREAS**, the Board of Aldermen has determined that the Capital Improvement Program shall serve to complement the Annual Budget and the Comprehensive Annual Financial Statements as a planning tool.

**NOW, THEREFORE**, Be it Resolved by the Board of Aldermen of the City of Glendale, Missouri as follows:

**SECTION ONE:**

The Capital Improvement Program for 2027-2031 fiscal years is hereby adopted and attached as “Exhibit A”. Said beginning fiscal year is to commence on July 1, 2026 and the final fiscal year is to end on June 30, 2031.

This Resolution passed and approved this 15<sup>th</sup> day of June, 2026.

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Michael A. Wilcox  
Mayor

ATTEST:

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Frank Johnson  
City Administrator/City Clerk

**Exhibit A**

**Capital Improvement Program (CIP) Summary**

FY 2027 - FY 2031



Department	Project/Equipment	Revenue Source	Cumulative Prior Yrs.	FY27	FY28	FY 29	FY 30	FY 31	TOTAL
Police	Police Patrol Vehicles	Capital Improvement Fund		46,500	47,000	47,500	48,000	48,500	237,500
Police	Bullet Proof Vests	Capital Improvement Fund		10,500	1,500	1,500	1,500	1,500	16,500
Police	Information Technology Contract	Capital Improvement Fund		0	0	25,000	25,000	50,000	100,000
Police	Covered Car Port	Capital Improvement Fund		35,000					35,000
Police	Body & Mobile Cameras	Capital Improvement Fund		8,400	9,000	9,000	9,000	9,000	44,400
Police	Flock Security Cameras	Capital Improvement Fund		13,000	13,000	13,000	13,000	13,000	65,000
Police	Police Handguns	Capital Improvement Fund		12,000					12,000
Police	Automated External Defibrillators	Capital Improvement Fund		6,000					6,000
Police	Radio & Speaker	Capital Improvement Fund		7,500					7,500
Police	Traffic Data Collection Device	Capital Improvement Fund		4,400					4,400
Fire	NFPA Compliance Equipment	Capital Improvement Fund		12,000	8,000	8,000	8,000	8,000	44,000
Fire	Turn Out Gear	Capital Improvement Fund		5,000	65,000	5,000	5,000	5,000	85,000
Fire	Cardiac Monitor	Capital Improvement Fund		70,000					70,000
Fire	Bedding Mattresses	Capital Improvement Fund		7,000					7,000
Fire	Electrical Improvements	Capital Improvement Fund		5,000					5,000
Fire	Garage Door Improvements	Capital Improvement Fund		8,000					8,000
Fire	Fire Apparatus	Capital Improvement Fund			1,200,000				1,200,000
Fire	Engine Bay Resurface	Capital Improvement Fund				32,000			32,000
Fire	SCBA Equipment	Capital Improvement Fund				80,000			80,000
Fire	Ballistic Helmets	Capital Improvement Fund						10,000	10,000
Public Works	Miscellaneous Tools & Equipment	Capital Improvement Fund		3,000	3,000	3,000	3,000	3,000	15,000
Public Works	Salt Storage Door	Capital Improvement Fund		9,000					9,000
Public Works	TRIM Grant Program	Capital Improvement Fund		0	12,000	12,000	12,000	12,000	48,000
Public Works	50/50 Sidewalk Repairs & Improvement	Capital Improvement Fund		6,000	6,000	6,000	6,000	6,000	30,000
Public Works	50/50 Tree Planting Program	Capital Improvement Fund		8,000	8,000	8,000	8,000	8,000	40,000
Public Works	PW Building Updates	Capital Improvement Fund		35,000					35,000
Public Works	E. Essex Ave STP Phase 2	Capital Improvement Fund		175,000	175,000	1,270,000	711,600		2,331,600
Public Works	N. Sappington STP	Capital Improvement Fund		1,236,400	0				1,236,400



### Capital Improvement Program (CIP) Summary

FY 2027 - FY 2031

Department	Project/Equipment	Revenue Source	Cumulative Prior Yrs.	FY27	FY28	FY 29	FY 30	FY 31	TOTAL
Public Works	Prop S	Prop S Fund		3,346,100	3,913,000	3,405,000	3,549,000		14,213,100
Public Works	Street Light Upgrades	Capital Improvement Fund		16,000	5,000				21,000
Public Works	Streets-Crackseal & Sealcoat	Capital Improvement Fund		50,000	51,000	52,000	53,000	54,000	260,000
Public Works	Crosswalk System	Capital Improvement Fund		15,000					15,000
Public Works	Portable Stage	Capital Improvement Fund		3,000					3,000
Public Works	Skid Steer	Capital Improvement Fund			94,000				94,000
Public Works	Backhoe	Capital Improvement Fund				115,000			115,000
Public Works	Utility Truck	Capital Improvement Fund		80,000					80,000
Public Works	Streets Master Plan	Capital Improvement Fund					45,000		45,000
Public Works	Street Resurfacing	Capital Improvement Fund						250,000	250,000
Public Works	Glenway Stormwater	Capital Improvement Fund		63,000					63,000
Public Works	Stormwater Detention Ssystems	Parks & Storm Water Fund		5,000	5,000	5,000	5,000	5,000	25,000
<b>TOTALS</b>			<b>\$ -</b>	<b>\$ 5,300,800</b>	<b>\$ 5,615,500</b>	<b>\$ 5,097,000</b>	<b>\$ 4,502,100</b>	<b>\$ 483,000</b>	<b>\$ 20,998,400</b>

### Capital Improvement Program (CIP) Estimated Revenue Sources

	Cumulative Prior Yrs.	FY 27	FY28	FY 29	FY 30	FY 31	TOTAL
Sales Tax		520,000	525,000	530,000	535,000	540,000	2,650,000
Transfers		110,000	110,000	110,000	110,000	110,000	550,000
Sale of Surplus Equipn		5,000	5,000	5,000	5,000	5,000	25,000
Grants, Trim			7,000	7,000	7,000	7,000	28,000
Fire Sales Tax		37,000	38,000	39,000	40,000	41,000	195,000
MSD Reimbursement				400,000			400,000
E. Essex STP reimbursement		122,500	122,500	889,000	498,100		1,632,100
Sappington STP reimbursement		774,300					774,300
Tree Planting reimbursement		3,000	3,000	3,000	3,000	3,000	15,000
Sidewalk reimbursement		3,000	3,000	3,000	3,000	3,000	15,000



**Capital Improvement Program (CIP) Summary**

FY 2027 - FY 2031

Department	Project/Equipment	Revenue Source	Cumulative Prior Yrs.	FY27	FY28	FY 29	FY 30	FY 31	TOTAL
Prop S				3,346,100	3,913,000	3,405,000	3,549,000		14,213,100
<b>TOTALS</b>			<b>\$ -</b>	<b>\$ 4,920,900</b>	<b>\$ 4,726,500</b>	<b>\$ 5,391,000</b>	<b>\$ 4,750,100</b>	<b>\$ 709,000</b>	<b>\$ 20,497,500</b>

Surplus/(Deficit)		(379,900)	(889,000)	294,000	248,000	226,000
Fund Balance	1,112,361	732,461	(156,539)	137,461	385,461	611,461

A RESOLUTION AMENDING THE ANNUAL BUDGET OF THE CITY OF  
GLENDALE FOR FISCAL YEAR 2026 TO ACCOUNT FOR CHANGES IN  
VARIOUS REVENUE AND EXPENDITURE LINE-ITEM ACCOUNTS

**WHEREAS**, Chapter 67 of Missouri Revised Statutes requires that City expenditures be authorized by the Board of Alderman through an annual budget; and

**WHEREAS**, on June 16, 2025, the Board of Aldermen adopted Ordinance Number 12-25 to officially adopt an annual operating budget for the City of Glendale's Fiscal Year (FY) 2026, which appropriated funds for the uses enumerated therein; and

**WHEREAS**, the City's annual budget includes estimates of both revenue and expenditures to be realized by each of the city's funds, including the General Fund, the Capital Improvements Fund, and other such funds created as distinct units of accounting; and

**WHEREAS**, the Board of Aldermen has completed a review of mid-year financial statements and has determined that amendments to various revenue and expenditure line-item accounts within various funds in the FY 2026 budget are necessary; and

**WHEREAS**, sufficient funds are available to accommodate these budget amendments.

**NOW, THEREFORE**, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

**SECTION ONE:**

The Annual Budget of the City of Glendale for Fiscal Year 2026 is hereby amended as follows:

	<u>CURRENT BUDGET</u>	<u>AMENDED BUDGET</u>
<b><u>General Fund</u></b>		
Revenues		
Personal Prop. Taxes 10001-01021	\$ 110,000	\$ 96,000
Sales Tax 10001-01051	\$1,155,000	\$1,172,000
Gross Receipts Tax Water 10001-01060	\$ 205,000	\$ 242,000
Gross Receipts Tax Electric 10001-01090	\$ 425,000	\$ 465,000
Local Option Use Tax 10001-01110	\$ 300,000	\$ 372,000
Merchants License 10001-03020	\$ 150,000	\$ 127,500
Investment Income 10001-05010	\$ 185,000	\$ 202,000
<u>Miscellaneous Income 10001-05030</u>	<u>\$ 35,000</u>	<u>\$ 140,000</u>
Total	\$2,565,000	\$2,816,500

	<u>CURRENT BUDGET</u>	<u>AMENDED BUDGET</u>
Expenditures		
Other Contractual (Admin) 10010-22220	\$ 32,000	\$ 22,000
Prof. Services (Admin)10010-33020	\$ 60,000	\$ 85,500
Salaries PT (Police) 10030-11030	\$ 45,000	\$ 66,700
Overtime (Police) 10030-11110	\$ 50,000	\$ 99,500
Lagers (Fire) 10050-11070	\$ 166,800	\$ 154,000
Overtime (Fire) 10050-11100	\$ 47,000	\$ 25,000
Employee Ins. (PW) 10060-11040	\$ 73,400	\$ 84,300
<u>Trf. To Cap. Imp. Fund (PW) 10060-33065</u>	<u>\$ 0</u>	<u>\$ 150,000</u>
Total	\$ 474,200	\$ 687,000

**Sewer Lateral Fund**

Expenditures		
Other Contractual 20070-22220	\$ 85,000	\$ 105,000

**Capital Improvements Fund**

Revenues		
Sales Tax 90001-01052	\$ 510,000	\$ 520,000
Sale of Surplus Equip. 90001-05020	\$ 5,000	\$ 18,000
E. Essex STP Reimb. 90001-05031	\$ 80,000	\$ 339,400
Sappington Rd STP Reimb. 90001-05032	\$ 384,000	\$ 96,800
<u>Transfers from Other Funds 90001-05034</u>	<u>\$ 60,000</u>	<u>\$ 210,000</u>
Total	\$1,039,000	\$1,184,200

Expenditures		
Other Cap. Outlay (Admin) 90010-44030	\$ 49,500	\$ 63,000
Building & Land (Police) 90030-44040	\$ 30,000	\$ 0
Other Cap. Outlay (Police) 90030-44030	\$ 102,600	\$ 191,000
Other Cap. Outlay (Fire) 90050-44030	\$ 146,000	\$ 104,000
Other Cap. Outlay (PW) 90060-44030	\$ 28,000	\$ 5,500
Trim 90060-44031	\$ 18,000	\$ 1,800
E. Essex STP (PW) 90060-44033	\$ 107,500	\$ 355,400
N. Sapp. Rd. STP (PW) 90060-44034	\$ 532,000	\$ 58,500
Crackseal & Sealcoat (PW) 90060-44051	\$ 49,000	\$ 25,000
Streets Other (PW) 90060-44070	\$ 8,100	\$ 40,800
Stormwater 90060-44090	\$ 144,000	\$ 78,600
<u>Curbs (PW) 90060-44100</u>	<u>\$ 20,000</u>	<u>\$ 4,200</u>
Total	\$1,234,700	\$ 927,800

**Debt Service Fund**

## Revenues

Real Estate Taxes 94001-01011	\$ 1,350,000	\$ 1,210,000
Personal Prop. Taxes 94001-01021	\$ 196,600	\$ 152,000

## Expenditures

Interest Expense 94070-22320	\$ 508,500	\$ 470,933
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## Prop S Fund

## Revenues

Bond Proceeds 95001-05015	\$ 9,700,000	\$ 10,155,900
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## Expenditures

Other Capital Outlay 95070-44030	\$ 879,019	\$ 562,000
Sidewalks 95070-44032	\$ 834,000	\$ 0
Streets 95070-44070	\$ 2,088,673	\$ 615,600
Stormwater 95070-44090	\$ 390,308	\$ 1,400

This Resolution passed and approved this 15<sup>th</sup> day of June 2026.

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Michael A. Wilcox  
Mayor

ATTEST:

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Frank Johnson  
City Administrator

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR  
2027 FOR THE CITY OF GLENDALE, MISSOURI

**WHEREAS**, the duly appointed Budget Officer has prepared and submitted to the Mayor and Board of Aldermen a proposed operating budget for all funds for the fiscal year ending June 30, 2027 (Fiscal Year 2027) pursuant to the provisions of Section 105.270 of the Glendale City Code; and

**WHEREAS**, the Board of Aldermen has examined the estimates of income for Fiscal Year 2027 and determined that the appropriations contained herein realistically meet the needs of all departments required to provide the desired level of services to the citizens of Glendale; and

**WHEREAS**, the Board of Aldermen has determined that the budget described herein complies in full with the provisions of Chapter 67 of the Revised Statutes of Missouri.

**NOW, THEREFORE**, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI,

**SECTION ONE:** The budget for the City of Glendale, Missouri for Fiscal Year 2027 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, copies of which are on file in the Office of the City Clerk. Said Fiscal Year is to commence on July 1, 2026 and end on June 30, 2027.

**SECTION TWO:** Estimated resources for each separate fund of the City of Glendale, Missouri, and aggregate expenditures for all such funds for the Fiscal Year 2027 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the Fiscal Year 2027 as set forth in the Annual Operating Budget Summary:

Fund	Estimated Revenues	Appropriations/Expenditures
General	\$ 5,904,400	\$ 5,848,100
Sewer Lateral	\$ 114,300	\$ 110,000
Sanitation	\$ 980,900	\$ 956,500
Pension	\$ 573,300	\$ 613,154
Prop P	\$ 410,000	\$ 410,000
Parks & Stormwater	\$ 185,000	\$ 173,700
Prop S	\$ 200,000	\$ 3,346,100
Capital Improvement	\$ 1,574,800	\$ 1,954,700
Debt Service	\$ 1,472,800	\$ 1,639,050
<b>TOTAL ALL FUNDS</b>	<b>\$11,415,500</b>	<b>\$15,051,304</b>

**SECTION THREE:**

This Ordinance shall be in full force and effect on July 1, 2026 after its passage and approval.

Read two times and passed by the Board of Aldermen of the City of Glendale, Missouri, this 15<sup>th</sup> day of June 2026.

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Michael A. Wilcox  
Mayor

ATTEST:

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Frank Johnson  
City Administrator/City Clerk

AN ORDINANCE ADOPTING A REVISION TO THE COMPENSATION PLAN  
FOR THE CITY OF GLENDALE FOR FISCAL YEAR 2027

**WHEREAS**, Section 120.130 of the Code of the City of Glendale, Missouri provides that the City Administrator shall submit a compensation plan to the Mayor and Board of Aldermen for adoption by Ordinance and that such compensation plan may be amended from time to time in the same manner as adopted; and

**WHEREAS**, the City Administrator has presented an amended compensation plan identified as Revision No. 89 to the Mayor and Board of Aldermen for their consideration.

**NOW, THEREFORE** BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI that compensation plan identified as Revision No. 89 and attached hereto as “Exhibit A” is hereby adopted effective July 1, 2026.

Read two times and passed by the Board of Aldermen of the City of Glendale, Missouri, this 15<sup>th</sup> day of June 2026.

\_\_\_\_\_  
Michael A. Wilcox  
Mayor

ATTEST:

\_\_\_\_\_  
Frank Johnson  
City Administrator/City Clerk

**Exhibit A**

**City of Glendale  
Salary Structure**

**REVISION NO 89**

**July 1, 2026**

DEPARTMENT/TITLE

	HOURLY PAY					
	NO.	A	B	C	D	E
<b>1. ADMINISTRATION</b>						
CITY ADMINISTRATOR	1					53.390
FINANCE OFFICER	1			35.518	37.165	39.979
COURT CLERK	1					34.680
DEPUTY CITY CLERK	1			30.444	33.578	36.128
COMM. COORD./OFFICE ASSISTANT(PT)	1	21.836	22.491	23.165	23.860	24.575
<b>2. POLICE/DISPATCHING</b>						
POLICE CHIEF	1					54.996
CAPTAIN	1					48.018
SERGEANT	4			39.568	40.899	43.083
PATROLMAN I	5	30.549	33.220	35.194	36.368	37.490
CODE ENFORCEMENT OFFICER(PT)	1			28.823	29.685	30.549
POLICE RECORDS CLERK(PT)	1			24.125	27.017	28.823
<b>3. FIRE</b>						
CAPTAIN PARAMEDIC	0			31.957	32.646	33.334
CAPTAIN EMT	3			30.682	31.370	32.058
LIEUTENANT PARAMEDIC	1			28.964	29.308	29.652
LIEUTENANT EMT	2			27.688	28.032	28.376
FIREFIGHTER PARAMEDIC	5	22.557	25.207	25.907	27.412	28.197
FIREFIGHTER	1	21.268	23.917	24.615	26.121	26.908
<b>4. PUBLIC WORKS</b>						
SUPERINTENDENT	1			37.675	38.873	48.113
FOREMAN	1			31.196	31.939	32.681
LEAD MAINTENANCE WORKER	1			27.540	28.469	29.352
MAINTENANCE WORKER I	1	21.925	24.611	26.226	27.114	27.955
MAINTENANCE WORKER II (PT)	2			15.000	15.500	160.000

ANNUALIZED PAY				
A	B	C	D	E
				111,051
		73,877	77,303	83,156
				57,708
		63,324	69,842	75,146
				N/A
				114,392
				99,877
		82,301	85,070	89,613
63,542	69,098	73,204	75,645	77,979
		N/A	N/A	N/A
		N/A	N/A	N/A
		95,651	97,713	99,773
		91,835	93,894	95,953
		86,693	87,722	88,752
		82,874	83,903	84,933
67,516	75,448	77,543	82,047	84,397
63,658	71,586	73,676	78,183	80,539
		78,364	80,856	100,075
		64,888	66,433	67,976
		57,283	59,216	61,052
45,604	51,191	54,550	56,397	58,146

1,2,4,5-Personnel Scheduled to work a minimum of 2,080 hours per year.

3- Personnel scheduled to work 2,912 hours per year with 162.24 hours/year designated as scheduled overtime.

AN ORDINANCE AMENDING SECTION 215.590 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO JUVENILE CURFEW REGULATIONS IN THE CITY OF GLENDALE

**WHEREAS**, pursuant to Section 79.110 of the Revised Missouri Statutes, the City of Glendale (the “City”) may exercise its power to pass any and all such ordinances not repugnant to the constitution and laws of this state as deemed good for the city, the preservation of peace and good order, the benefit of trade and commerce and the health of the inhabitants thereof, and such other ordinances deemed necessary to carry out such powers; and

**WHEREAS**, Chapter 215 of the Code of Ordinances of the City of Glendale, Missouri (the “Municipal Code”), regulates curfew for minors under the age of 17; and

**WHEREAS**, City staff has proposed that Section 215.590 of the Municipal Code be amended to reflect Missouri statutes regarding the definition of minor as persons under the age of 18; and

**WHEREAS**, the Board of Aldermen of the City of Glendale, Missouri, has determined that the amendments to Section 215.590 are appropriate and in the best interest of the City.

**NOW, THEREFORE**, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

**SECTION ONE:** Section 215.590 of the Municipal Code shall be amended to read as follows (with new text in bold and deletions struck through):

**Section 215.590      Juvenile Curfew.**

- A. It is unlawful for any minor under the age of **eighteen** ~~seventeen~~ (**18**) years to loiter, idle, wander, stroll or to drive or ride in any automobile, or play in or upon the public streets, highways, roads, alleys, playgrounds or other public grounds, public places and public buildings, places of amusement and entertainment, vacant lots or other unsupervised places within the City of Glendale, between the hours of 11:00 P.M. and 6:00 A.M. of the following day, official local time, except on Fridays and Saturdays when the hours shall be 12:00 Midnight to 6:00 A.M. of the following day, official local time, except that this Section does not apply to a minor accompanied by his/her parent, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand or legitimate business directed by his/her parent, guardian, or other adult person having the care and custody of the minor.
- B. It is unlawful for the parent, guardian, or other adult person having the care and custody of a minor under the age of **eighteen** ~~seventeen~~ (**18**) years to knowingly permit such minor to loiter, idle, wander, stroll or play in or upon the public streets, highways, roads, alleys, parks, playgrounds, or other public grounds, places of amusement and entertainment, vacant lots or other unsupervised places within the City of Glendale, between the hours of 11:00 P.M. and 6:00 A.M. of the following day, official local time, except on Fridays and Saturdays when the hours shall be 12:00 Midnight to 6:00 A.M. of the following day,

official local time, except that this Section does not apply when the minor is accompanied by his/her parent, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand or legitimate business directed by his/her parent, guardian, or other adult person having the care and custody of the minor.

- C. Any Police Officer finding a child violating the provisions of this Section shall warn the child to cease and desist immediately from such violation. The Police Officer may take the child into custody and release him/her to his/her parent or guardian and refer the child to Juvenile Court.
- D. After receiving notice of the first (1st) violation by the child any parent, guardian or other person in charge of such child who knowingly permits such child to again violate the provision of this Section shall be fined according to Section 100.070, General Penalty of this Code.

**SECTION TWO:** The remaining provisions of Chapter 215 not amended by this Ordinance shall remain in full force and effect.

**SECTION THREE:** This Ordinance shall be in full force and effect from and after its passage and approval.

This Ordinance, after being read two times, is passed and approved this \_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Michael A. Wilcox  
Mayor

ATTEST:

\_\_\_\_\_  
Frank Johnson  
City Administrator/City Clerk

AN ORDINANCE AMENDING TABLE I-A OF SCHEDULE I OF TITLE III OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO SPEED LIMITS IN THE CITY OF GLENDALE

**WHEREAS**, the City of Glendale, Missouri (the “City”) is authorized by Section 304.120 RSMo to regulate traffic movements and parking upon the streets, and in accordance with such authority has adopted Title III of the Code of Ordinances (the “Municipal Code”) in general and Chapter 320 regarding speed regulations within the City; and

**WHEREAS**, as part of the designation of speed regulations within the City, the City maintains Table I-A of Schedule I of Title III of the Municipal Code; and

**WHEREAS**, the Board of Aldermen of the City of Glendale, Missouri, deems it appropriate to amend Table I-A regarding speed regulations to regulate the speed of the entire length of Manchester Road in Glendale to a speed limit of 30 mph.

**NOW, THEREFORE**, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

**SECTION ONE:** Table I-A of Schedule I of Title III of the Municipal Code is hereby repealed and a new Table I-A is adopted in lieu thereof to read as follows (with new text underlined and deletions struck through):

**Schedule I. Speed Limits**

**Table I-A. Speed Limits.**

No person shall operate a vehicle, except emergency vehicles on emergency runs, upon any street, boulevard, or thoroughfare at a speed in excess of twenty (20) miles per hour, except on those streets listed below:

<b>Location</b>	<b>Speed Limit</b>
<b>Bismark Avenue</b>	<b>25 mph</b>
<b>Berry Road</b>	<b>30 mph</b>
<b>Kirkham Avenue</b>	<b>25 mph</b>
<b>Lockwood Avenue</b>	<b>30 mph</b>
<b>Sappington Road</b>	<b>25 mph</b>
<b>Manchester Road <del>from the eastern City limits to east line of Sappington Road</del></b>	<b>30 mph</b>
<b><del>Manchester Road from the east line of Sappington Road to the western City limits</del></b>	<b><del>35 mph</del></b>
<b>School zones designated</b>	<b>15 mph</b>

**SECTION TWO:** The remaining provisions of Title III not amended by this Ordinance shall remain in full force and effect.

**SECTION THREE:** This Ordinance shall be in full force and effect from and after its passage and approval.

This Ordinance, after being read two times, is passed and approved this \_\_\_ day of \_\_\_\_\_, 2026.

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Michael A. Wilcox  
Mayor

ATTEST:

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Frank Johnson  
City Administrator/City Clerk

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE GLENDALE  
MUNICIPAL CODE PERTAINING TO MUNICIPAL FEES.**

**WHEREAS**, increasing operating costs, staff review time, and technological investments require the City to periodically review its fees, which have not been increased since 2013; and

**WHEREAS**, the City staff has reviewed costs to provide certain services and has also compared the City's fees to those in neighboring municipalities and found certain fee increases to be appropriate, and

**NOW, THEREFORE**, Be It Ordained by the Board of Aldermen of the City of Glendale, Missouri, as follows:

**SECTION 1:** Section 520.240(A)(2) of the Municipal Code pertaining to fees for right-of-way excavation permits is hereby amended to read as follows (with new text in bold and deletions struck through):

2. A fee of **seventy-five** ~~forty~~ dollars (\$~~75~~**50**.00) paid to the City General Revenue Fund.

**SECTION 2:** Section 500.100(F) of the Municipal Code pertaining to permits and inspections is hereby amended to read as follows (with new text in bold and deletions struck through):

F. The City of Glendale shall review and, if appropriate, approve all plans for compliance with zoning or other regulatory ordinances prior to submission to the County's Department of Public Works. A fee of **fifty** ~~twenty-five~~ dollars (\$~~50~~**25**.00) payable to the City of Glendale shall accompany this application. **If St. Louis County determines that amendments are necessary to the approved plans, an additional fee of twenty-five dollars (\$25.00) payable to the City of Glendale shall accompany the amended application. In the event the above fee is insufficient to pay all expenses incurred by the City, the City Clerk may document additional costs incurred by the City and request payment of same as soon as possible but not to exceed thirty (30) days. Processing and all other actions related to the application shall not proceed until such additional sums are paid in full. Any and all unused portions of any additional sums required under this Section shall be refunded to the applicant upon request. Appeals from any decision hereunder shall be submitted to the Board of Appeals pursuant to Sec. 105.640 of the Municipal Code.**

**SECTION 3:** Section 515.120(A)(2) of the Municipal Code pertaining to sign variances is hereby amended to read as follows (with new text in bold and deletions struck through):

2. *Procedure for requesting variances.* Application for a variance shall be accompanied by a fee of **one-hundred** ~~twenty-five~~ dollars (\$~~100~~**25**.00).

**SECTION 4:** Section 210.250 of the Municipal Code pertaining to the keeping of domestic fowl is hereby amended to read as follows (with new text in bold and deletions struck through):

The Board of Aldermen may, upon application, authorize the owning, keeping and harboring of chickens, ducks, geese, turkeys, pigeons or other domestic fowl on premises within the City by special permit and any person desiring to keep, own or harbor any chickens, geese, ducks, turkeys, pigeons or other domestic fowl within the City shall make written application therefor to the Board, stating the location and the facilities provided, the size of the premises of the applicant, the number of each species so to be kept and the purpose thereof, which application shall be accompanied **by a fee of fifty dollars (\$50.00) and** the written consent of all property owners owning residences within two hundred (200) feet of the premises upon which such chickens, geese, ducks, turkeys, pigeons or other domestic fowl are to be kept. Such application shall be referred to the Health Commissioner, and if he, after inspection, shall approve the same, the Board may grant such permit. Each permit shall be good for a period of one (1) year from the date thereof, unless sooner revoked by the Board, after hearing thereon. All such applications shall be filed with the City Clerk.

**SECTION 5:** Section 210.300(A)(2) of the Municipal Code pertaining to the keeping of honeybee hives is hereby amended to read as follows (with new text in bold and deletions struck through):

2. They must complete a Residential Honeybee Permit Application, **pay the required fee of fifty dollars (\$50.00)**, and provide the required documents as prescribed on the application.

**SECTION 6:** Section 225.120(B) of the Municipal Code pertaining to temporary construction dumpsters is hereby amended to read as follows (with new text in bold and deletions struck through):

B. A permit for the placing of a construction dumpster at the site of construction or renovation should be obtained by the contractor from the office of the Building Commissioner at the time an application is made for a demolition or building permit. Said permit shall have a time limit of sixty (60) days, which is renewable for thirty-day increments subject to the approval of the Building Commissioner, **and shall have an application fee of fifty dollars (\$50.00), unless the dumpster is only needed for a period of less than seven (7) days, in which case the permit fee is waived. Each sixty (60) day renewal of the permit shall be accompanied by an additional application fee of fifty dollars (\$50.00).**

**SECTION 7:** Section 420.080 of the Municipal Code pertaining to erosion and sediment control is hereby amended to read as follows (with new text in bold and deletions struck through):

A. Application for a Grading Permit shall be made by the Project Site Owner to the City Administrator and shall be accompanied by a detailed statement of proposed work, and the purpose thereof. **A fee of one-hundred dollars (\$100.00) payable to the City of Glendale shall accompany this application. In the event the above fee is insufficient to pay all such expenses incurred by the City, the City Clerk may document additional costs incurred by the City and request payment of same as soon as possible but not to exceed thirty (30) days. Processing and all other actions related to the application shall not proceed until such additional sums are paid in full. Any and all unused portions of any additional sums required under this Section shall be refunded to the applicant upon request. Appeals from**

**any decision hereunder shall be submitted to the Board of Appeals pursuant to Sec. 105.640 of the Municipal Code.** An application shall be accompanied by the following:

- a. Two sets of Site plans detailing the areas to be excavated, graded, filled, and/or cleared; and
- b. Where required pursuant to Section ~~420XX~~.070(C), an ESC Plan.

**SECTION 8:** All ordinances or parts of ordinances in conflict herewith are hereby repealed, but shall otherwise remain in full force and effect.

**SECTION 9:** This Ordinance shall be in full force and effect both from and after its passage and approval.

This ordinance passed and approved this 2nd day of December, 2013.

ATTEST:

\_\_\_\_\_  
Richard J. Magee  
Mayor

\_\_\_\_\_  
Jaysen Christensen  
City Administrator/City Clerk